

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Greenwood Community Sch Corp (4245)**

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Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,218,028	55.3%	\$19,500,200	54.5%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$1,960,305	5.6%	\$2,071,126	5.8%
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,152,410	20.6%	\$7,622,989	21.3%
Nonoperational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$6,448,090	18.5%	\$6,572,715	18.4%
Grand Total	\$32,476,632		\$34,502,417		\$34,778,833		\$35,767,030	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	59.6%	60.9%	60.3%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$236,064	\$467,653	\$500,133		112%	7%
	11100 Regular Programs; Elementary	\$4,892,128	\$7,157,100	\$6,959,010	\$6,729,313	38%	-6%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,350,114	\$3,337,217	\$3,493,873	\$3,372,992	44%	1%	-3%
	11300 Regular Programs; High School	\$3,516,268	\$4,572,778	\$4,515,734	\$4,407,171	25%	-4%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$39,503	\$109,587	\$190,421	\$185,653	370%	69%	-3%
	11910 Other Regular Programs; Competency Testing	\$109	-\$2,616	\$473	\$2,328	> 500%		392%
	12110 Gifted And Talented; Gifted and Talented	\$69,551	\$30,984	\$28,086	\$34,639	-50%	12%	23%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$43,971	\$48,843	\$34,150		-22%	-30%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,350,088	\$1,746,183	\$1,631,965	\$1,055,867	-22%	-40%	-35%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$2,813	\$487			-83%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$1,816	\$0			-100%
	12350 Physical Impairment; Homebound	\$1,625	\$5,048	\$9,819	\$10,734	> 500%	113%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$71,176			
	12510 Culturally Different; Communication Disorders	\$15,038	\$37,961	\$22,720	\$20,803	38%	-45%	-8%
	12520 Culturally Different; Compensatory	\$0	\$9,660	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$245,662	\$874,995			256%
	12710 Equal Opportunity At Risk	\$164,785	\$276,448	\$289,146	\$325,919	98%	18%	13%
	12810 Special Education Preschool	\$115,500	\$45,375	\$43,428	\$75,625	-35%	67%	74%
	12900 Other Special Programs	\$27,987	\$18,072	\$22,385	\$36,749	31%	103%	64%
	14300 Summer School Programs; High School	\$8,800	\$23,701	\$10,640	\$9,791	11%	-59%	-8%
	16100 Remediation Testing	\$41,216	\$18,086	\$6,867	\$16,176	-61%	-11%	136%
	16200 Preventive Remediation	\$63,372	\$63,881	\$101,845	\$68,198	8%	7%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$299,899	\$185,865	\$378,724	\$373,090	24%	101%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$352,215	\$178,889	\$235,446	\$394,871	12%	121%	68%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$6,956	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,552	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$10,536	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,445	\$25,617	\$35,339	\$48,695	179%	90%	38%
	22130 Improvement of Instruction; Instructional Staff Training	\$108,997	\$64,918	\$35,588	\$36,582	-66%	-44%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$455	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$71,912	\$61,570	\$84,193	\$35,595	-51%	-42%	-58%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$253,150	\$228,844			-10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$326,894	\$289,551	\$102,388	\$549,625	68%	90%	437%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,691	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$674,402	\$0	\$0	\$0			
Student Academic Achievement Total		\$14,530,952	\$18,548,001	\$19,218,028	\$19,500,200	34%	5%	1%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$120,912	\$182,974	\$147,071	\$155,276	28%	-15%	6%
	21390 Health Services; Other Health Services	\$3,958	\$4,476	\$4,349	\$4,062	3%	-9%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$760	\$0	\$459		-40%	
	24100 Office of The Principal	\$1,239,852	\$1,819,177	\$1,808,886	\$1,911,330	54%	5%	6%
Student Instructional Support Total		\$1,364,723	\$2,007,387	\$1,960,305	\$2,071,126	52%	3%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$18,434	\$27,063	\$35,875	\$13,065	-29%	-52%	-64%
	23160 Board of Education; Promotion Expenses	\$0	\$3,973	\$3,458	\$4,233		7%	22%
	23190 Board of Education; Other Governing Body Services	\$14,750	\$17,886	\$17,412	\$15,836	7%	-11%	-9%
	23210 Executive Administration; Office of The Superintendent	\$606,560	\$934,110	\$908,288	\$870,313	43%	-7%	-4%
	23220 Executive Administration; Community Relations	\$25,936	\$16,626	\$307	\$367	-99%	-98%	20%
	23290 Executive Administration; Other Executive Administration Services	\$49,119	\$48,608	\$54,625	\$76,497	56%	57%	40%
	25191 Other Fiscal Services; Refund of Revenue	\$5,900	\$27	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$2,005	\$870	\$2,857	\$878	-56%	1%	-69%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$853	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$5,030	\$17,944	\$74,794	\$40,791	> 500%	127%	-45%
	25400 Planning, Research, Development and Evaluation	\$3,303	\$7,542	\$6,892	\$6,892	109%	-9%	0%
	25750 Personnel Services; Health Services	\$0	\$1,157	\$356	\$0		-100%	-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$135,204	\$113,114			-16%

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	25950 Other Assessments	\$0	\$0	\$1,017	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,120,087	\$2,868,891	\$2,707,061	\$2,757,004	30%	-4%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$555,297	\$608,847	\$229,057	\$323,450	-42%	-47%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,600	\$400	\$400	\$450	-88%	13%	13%
	26700 Operation and Maintenance of Plant Services; Insurance	\$268,182	\$137,679	\$130,358	\$139,019	-48%	1%	7%
	27010 Student Transportation; Service Area Direction	\$85,694	\$180,193	\$175,192	\$198,082	131%	10%	13%
	27100 Student Transportation; Vehicle Operation	\$480,530	\$620,305	\$612,767	\$651,940	36%	5%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$295,519	\$405,076	\$498,552	\$559,831	89%	38%	12%
	27400 Student Transportation; Purchase of School Buses	\$304,318	\$348,710	\$262,686	\$451,670	48%	30%	72%
	27500 Student Transportation; Insurance on Buses	\$40,554	\$30,005	\$29,717	\$38,029	-6%	27%	28%
	27900 Student Transportation; Other Student Transportation Services	\$28,880	\$36,111	\$6,124	\$21,740	-25%	-40%	255%
	31100 Food Services Operations; Service Area Direction	\$0	\$55,626	\$56,186	\$61,262		10%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$526,052	\$691,927	\$703,070	\$728,295	38%	5%	4%
	31400 Food Services Operations; Food Purchases	\$552,118	\$502,755	\$499,105	\$549,684	0%	9%	10%
	31900 Other Food Services	\$66,738	\$733	\$1,049	\$549	-99%	-25%	-48%
Overhead and Operational Total		\$6,058,860	\$7,563,917	\$7,152,410	\$7,622,989	26%	1%	7%
Nonoperational								
	33400 Athletic Coaches	\$0	\$270,296	\$239,608	\$237,717		-12%	-1%
	33500 Welfare Activities Services	\$2,676	\$1,465	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$4,751	\$8,749	\$16,320		244%	87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,976	\$173,385	\$93,367	\$553,468	> 500%	219%	493%
	43000 Facilities Acquisition and Construction; Professional Services	\$161,370	\$54,700	\$84,594	\$74,063	-54%	35%	-12%
	45100 Building Acquisition, Construction and Improvements	\$967,543	\$1,138,071	\$1,112,127	\$807,422	-17%	-29%	-27%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$160,240	\$2,444	\$85,880	\$106,067	-34%	> 500%	24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,831	\$112,167	\$60,322	\$54,784	-58%	-51%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$21,911	\$0	\$0	\$25,824	18%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$525,923	\$706,996	\$813,692	\$729,156	39%	3%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$104,913	\$52,992	\$71,709	\$71,645	-32%	35%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$680,000	\$500,000	\$545,000	\$570,000	-16%	14%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,818	\$31,750			169%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$88,925	\$79,801	\$14,708	\$11,250	-87%	-86%	-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$274,959	\$134,448	\$90,928	\$65,485	-76%	-51%	-28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,050,250	\$3,150,598	\$3,215,589	\$3,216,264	5%	2%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$1,500		50%	
Nonoperational Total		\$6,192,516	\$6,383,113	\$6,448,090	\$6,572,715	6%	3%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$202,268	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,236,489	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,595,969	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$294,856	\$0	\$0	\$0			
Prorated By Fund Total		\$4,329,582	\$0	\$0	\$0			